

APPENDIX C

Schools Funding Forum 11th July 2013

USE OF DSG CARRY FORWARD FROM 2012-13

The carry forward balance from centrally retained DSG from 2012-13 into 2013-14 is £2.914m.

	£000
Unallocated Single Status funding from previous year c/fwd (5 schools)	110
Unallocated contingency funding from previous year c/fwd (5 schools)	140
Exclusions & managed moves balance for allocation to Pupil Referral Service	30
Contribution to pension deficit	300
Additional funding to accommodate in year pupil growth	700
Prior year Business Rates adjustments	95
Distribution to schools	1,539
Total	2,914